

TIMETABLE

Activity / Report	Month	Output
Budget Workshops with Executive	June - Sept 2012	Activity
Public Consultation and Satisfaction Survey	August – September 2012	Activity
Budget Strategy and Guidelines to Executive	October 2012	Report
Budget Scrutiny Commences	September – December 2012	Activity
Budget Workshops	October	Activity
Service Plans and Budget Forecasts prepared	October - November	Activity
Draft Budget 1 to JMT	November	Report
Draft Budget 1 to Executive	December	Report
Council Tax base to Executive	January	Report
Final Budget Proposal to Executive	February	Report
Budget Proposal to Council	February	Report